

**VILLAGE OF TUXEDO PARK
SPECIAL BOARD OF TRUSTEES MEETING
ON 2006-2007 VILLAGE BUDGET
MARCH 28, 2006
7:30 P.M.**

Present: Mayor David McFadden
Trustee Christopher Hansen
Trustee Nancy Hays
Trustee Oliver Parker

Absent: Deputy Mayor Vernon

Clerk: Deborah Matthews

Also: Richard Morrow, Deputy Chief Culhane, John Ledwith, Susan Goodfellow,
David du Pont, Mary Graetzer, and Richard Witte.

Mayor McFadden called the meeting to order. He turned the meeting over to Trustee Hansen, liaison to the Financial Advisory Committee.

PRESENTATION

Trustee Hansen stated that the meeting is a public meeting but not open to public comments. A public hearing will be held in a couple of weeks.

The budget is being presented to the Trustees in a new format and includes numbers for the DPW, Police, and Village Office. There is nothing in it yet from the Trustees. The purpose of tonight's meeting is to go through the budget line by line, department by department, and discuss the items to see if they are reasonable and whether they should be increased or decreased.

This budget as presented shows a 7.7% increase over last year's budget.

Attachments being discussed:

1. Budget Summary
2. Budget Line Item Descriptions
3. 2006-2007 Tentative Village Budget
4. Police Department Budget
5. DPW/Water Department Budgets
6. Village Office Budget

BUDGET REVIEW BY DEPARTMENT

Richard Morrow (DPW), Deputy Chief Culhane (Police), and Debbie Matthews (Village Office) presented their department's budget line by line.

REQUEST FOR TRUSTEE COMMENTS

Trustee Hansen asked the Trustees to go through the budget and let him know of any items that they feel should be increased or decreased. They should get back to him as soon as possible.

A public hearing on the budget is scheduled for April 11th at 7:30 pm.

Respectfully submitted,

Deborah A. Matthews
Village Clerk-Treasurer